

House Budget

	FY 2019-20		FY 2020-21	
K-12				
Provides funding to reflect increase in average salary of various school positions	\$47,472,443	R	\$47,472,443	R
Funds increase of 5,955 in Average Daily Membership	\$3,075,560	R	\$53,623,563	R
Budgets additional receipts from the Civil Penalty and Forfeiture Fund	(\$15,900,000)	R	(\$15,900,000)	R
Increases funds for Classroom Materials/Instructional Supplies/Equipment Allotment (Provision provides each teacher with an electronic account with \$145 to purchase supplies)	\$15,000,000	NR	\$15,000,000	NR
Provides funds to offset projected increases in fuel and other transportation costs	\$14,569,928	R	\$19,521,903	R
Increases Textbooks and Digital Resources Allotment	\$1,326,217	R	\$8,800,000	R
	\$10,000,000	NR		
Increases School Resource Officers Grants program for additional officers and their training	\$3,000,000	NR	\$7,700,000	R
Continues School Mental Health Support Personnel Grants	\$19,000,000	NR	\$30,200,000	R
Continues School Safety Equipment Grants program	\$3,000,000	NR	\$6,100,000	NR
Continues School Safety Training Grants program	\$3,000,000	NR	\$4,600,000	R
Continues Students in Crisis Grants program	\$2,000,000	NR	\$4,600,000	R
Increases funding of the State's Digital Learning Plan	\$700,000	R	\$1,300,000	R
Funds Phase 2 of the State Computer Science Plan	\$1,500,000	NR	\$1,500,000	NR
Funds a Virtual Early Learning Pilot program for preschool-age children in 10 LEAs	\$1,000,000	NR		
Increases funding for the Governor's School	\$800,000	R	\$800,000	R
Funds a Competency-Based Mathematics Education Pilot Program in grades 9-12	\$500,000			
Establishes a data analytics section within DPI	\$200,000	R	\$1,200,000	R
Expands the North Carolina Advanced Placement (AP) Partnership to train AP and International Baccalaureate (IB) teachers	\$150,000	R	\$150,000	R
Increases funding for North Carolina Center for the Advancement of Teaching (NCCAT) (Provision allows them to fund North Carolina Teacher Cadet Program)	\$500,000	R	\$500,000	R
Provides funding to the State Board of Education to hire an independent research organization to develop an alternative student funding formula	\$1,000,000	NR		
Funds cybersecurity and risk management services for LEAs and charter schools	\$550,000	R	\$550,000	R

Expands the Advanced Teaching Roles program to additional LEAs	\$500,000	R	\$1,500,000	R
Funds comprehensive evaluation of the Renewal School System in Rowan County	\$300,000	NR		
Provides grant to the NC Council on Economic Education to provide economics and personal finance professional development and teacher stipends	\$900,000	NR		
Provides grant to REAL School Gardens' Carolinas Region	\$700,000	NR		
Increases funding to BEGINNINGS for Parents of Children Who Are Deaf or Hard of Hearing, Inc.	\$500,000	R	\$500,000	R
Continues grant to Muddy Sneakers	\$500,000	R		
Funds residential STEM program for underserved students in Northampton County, Weldon City, Roanoke Rapids City, Halifax County, and Edgecombe County schools, as well as KIPP Pride High School in Gaston.	\$400,000	NR		
Funds grant for Life Changing Experiences Pilot Program	\$360,000	NR		
Education Lottery				
Reduces the Need-Based Public School Capital Building Fund to align with a decrease in Education Lottery proceeds	(\$7,547,388)	R	(\$7,547,388)	R
Community Colleges				
Increases funding for Career Coaches employed by Community Colleges that are placed in high schools	\$2,800,000	R	\$2,800,000	R
UNC				
Funds several programs including a new lab school at UNC Charlotte	\$500,000	R	\$500,000	R
Expands College Advising Corps to additional public high schools	\$2,183,333	R	\$2,550,000	R