

STATE BUDGET MONEY REPORT SUMMARY

K-12 PUBLIC EDUCATION	FY 21-22		FY 22-23	
Base Budget	\$10,016,320,410		\$10,016,320,410	
Reserve for Salaries & Benefits				
Increases the base teacher salary schedule by 1.3% at each step in each year of the FY 2021-23 biennium. Including step increases, the average increase is approximately 2.5% in each year of the biennium.	\$82,776,979	R	\$166,504,825	R
Creates a new allotment to increase salary supplements for teachers and instructional support personnel based on a county's tax base, median household income, and effective tax rate.	\$100,000,000	R	\$100,000,000	R
Implements a \$13/hour minimum wage in FY 2021-22 for State-funded local employees and a \$15/hour minimum wage in FY 2022-23.	\$31,000,000	R	\$123,000,000	R
Provides noncertified personnel of public schools a salary increase that is the greater of 2.5% or an increase to the new minimum wage in each year of the biennium.	\$25,700,000	R	\$43,700,000	R
Provides a \$3,500 annual salary supplement for school psychologists, speech pathologists, and audiologists.	\$11,100,000	R	\$11,100,000	R
Provides a \$1,000 annual salary supplement for school counselors.	\$4,500,000	R	\$4,500,000	R
Provides funding for an across-the-board salary increase of 2.5% for central office staff effective July 1, 2021, and an additional across-the-board salary increase of 2.5% effective July 1, 2022.	\$3,050,575	R	\$6,101,150	R
Provides funding to raise all levels of the principal salary schedule by 2.5% in each year of the biennium.	\$6,697,695	R	\$13,395,390	R
Provides funding for pay annual increases for assistant principals based on the teacher salary schedule plus 19%.	\$2,253,118	R	\$4,531,189	R
Provides a Low Wealth/Small County Recruitment Bonus of up to \$1,000 to match local funds on a 1:1 basis to recruit teachers and instructional support personnel to LEAs receiving funding from the Small County or Low Wealth allotment.	\$4,300,000	R	\$4,300,000	R
Provides funding for a salary increase for DPI employees of 2.5% effective July 1, 2021, and an additional salary increase of 2.5% effective July 1, 2022. Also provides funding for state agency teachers paid according to the teacher salary schedule.	\$1,546,656	R	\$3,094,597	R
Provides funding to increase salary supplements for licensed personnel in residential schools.	\$305,000	R	\$305,000	R
Increases the Teachers' and State Employees' Retirement Systems (TSERS) contribution for School District Personnel to fund the actuarially determined contribution and increased retiree medical premiums, and to provide one-time cost-of-living supplements to retirees of 2% in FY 2021-22 and 3% in FY 2022-23.	\$38,064,621 \$42,739,224	R NR	\$84,883,805 \$65,215,603	R NR
Increases TSERS contribution for Department of Public Instruction (DPI) employees (same reasons as above).	\$252,913 \$283,972	R NR	\$559,070 \$412,647	R NR
Provides additional funding to continue health benefit coverage for school district personnel supported by the General Fund in the 2021-23 fiscal biennium.	\$107,928,633	R	\$167,176,842	R

Provides additional funding to continue health benefit coverage for DPI employees supported by the General Fund in the 2021-23 fiscal biennium.	\$500,838	R	\$774,022	R
Allocates funds from the Unfunded Liability Solvency Reserve (ULSR) to pay additional contributions to the TSERS and the Retiree Health Benefit Fund for school district personnel.			\$21,893,073 (from ULSR)	NR
Allocates funds from the Unfunded Liability Solvency Reserve (ULSR) to pay additional contributions to the TSERS and the Retiree Health Benefit Fund for DPI employees.			\$141,986 (from ULSR)	NR
Provides a \$1,000 bonus for full-time State employees and local education employees, regardless of funding source. Also provides an additional \$500 bonus to employees with an annual salary of less than \$75,000	\$302,838,663 (from federal State Fiscal Recovery Fund)	NR		
Allocates funds for the 2021 Smart School Bus Pilot Program for enhanced safety protocols and Wi-Fi connectivity on school buses.	\$18,148,000 (from federal State Fiscal Recovery Fund)	NR		
Provides directed grants to the Crosby Scholars Community Partnership in Forsyth (\$300,000), Rowan (\$100,000) and Iredell (\$100,000) for scholarships to Pell grant eligible students seeking a college education.	\$500,000 (from federal State Fiscal Recovery Fund)	NR		
Technical Adjustments				
Provides funding to reflect an increase in the average salary of various public-school positions.	\$62,076,002	R	\$62,076,002	R
Provides funding for an allotted Average Daily Membership (ADM) of 1,553,632 students in FY 2021-22. This revision includes adjustments to multiple position, dollar, and categorical allotments, including the updated number of students identified as Exceptional Children (EC) and Limited English Proficient (LEP).	\$3,568,493	R	\$3,568,493	R
Provides additional one-time funds to DPI to establish the Children with Disabilities Reserve for the FY 2021-22 school year. The reserve is to be used in cases where the enrollment of students with disabilities exceeds the original anticipated enrollment of students with disabilities.	\$25,000,000	NR		
Provides additional one-time funds to the ADM reserve for the FY 2021-22 school year. The ADM reserve is to be used in cases where ADM exceeds the original anticipated ADM used for allotments to the local education agencies. (The revised net appropriation for the ADM contingency reserve is \$12.8 million.)	\$10,000,000	NR		
State Public School Fund (SPSF)				
Reduces the General Fund appropriation by the amount of additional sales and use tax receipts transferred by the Department of Revenue for the LEA loss of the state sales tax refund in 2005. (S.L. 2005-276)	(\$30,000,000)	R	(\$31,608,823)	R
Reduces the General Fund budget to reflect the additional one-time receipts from the Civil Penalty and Forfeiture Fund to the SPSF.	(\$36,000,000)	NR		
Reduces the funding for the Instructional Support Allotment to reflect the transfer of 362 school psychologist positions to a new School Psychologist Allotment. The revised total requirements for this allotment, including ADM adjustments, are \$545.0 million in each year of the biennium.	(\$31,010,969)	R	(\$31,010,969)	R

Reflects the transfer of 362 school psychologist positions from the Instructional Support Allotment to the new School Psychologist Allotment and provides funding sufficient to hire an additional 115 school psychologist positions.	\$40,862,520	R	\$40,862,520	R
Provides funds to increase the funding cap for the children with disabilities allotment from 12.75 percent to 13 percent as well as provide additional per-student funding.	\$13,175,727	R	\$13,175,727	R
Provides additional funding to defray student fees for exams leading to industry certifications and credentials.	\$6,500,000	R	\$6,500,000	R
Provides funding for the new Transportation Reserve Fund for Homeless and Foster Children, a fund that will be used to support the extraordinary transportation costs of qualifying students.	\$2,824,616 \$175,384	R NR	\$2,824,616	R
Provides funds to establish a Charter School Transportation Grant Program.	\$2,353,847 \$146,153	R NR	\$2,353,847	R
Provides additional funding for the Classroom Materials/Instructional Supplies/ Equipment Allotment.			\$1,900,000	R
Provides recurring funding to the 8 Cooperative Innovative High Schools funded on a nonrecurring basis in the FY 2019-21 biennium (S.L. 2020-64, Section 4A(b)).	\$1,880,000	R	\$1,880,000	R
Provides additional funds to support the consolidation of the smallest 2 tiers of the Small County School System Supplemental Funding Allotment.	\$110,000	R	\$110,000	R
Department of Public Instruction				
Eliminates an increase included in the base budget for Information Technology (IT) Subscription Support. Base budget increases for this purpose are not allowed by the State Budget Act (G.S. 143C-1.1(d)(1c)).	(\$934,011)	R	(\$934,011)	R
Continues the School Safety Grants Program for competitive grants to support students in crisis, school safety training, and safety equipment in schools.	\$9,695,000	R	\$9,695,000	R
Provides funds for DPI to develop and implement statewide cybersecurity protection for K-12 schools.	\$7,000,000	NR	\$7,000,000	NR
Provides funds for DPI to carry out Early Grade Literacy activities found in S.L. 2021-8, the Excellent Public Schools Act of 2021.	\$6,500,000	NR	\$5,500,000	NR
Provides additional funding for the Computer Science Initiative at DPI. These funds will support 5 Education Program Consultant III positions to serve as regional computer science consultants and will provide training in computer science for K-12 teachers across the State.	\$750,000 \$2,500,000	R NR	\$750,000	R
Provides funds to the Center for Safer Schools to create and operate a new training facility for school safety in conjunction with the Department of Public Safety.	\$1,700,000 \$300,000	R NR	\$1,700,000	R
Funds the net increase in Department of Information Technology (DIT) subscription rates based on the FY 2021-22 approved rate.	\$876,883	R	\$876,883	R
Provides funds to support costs associated with IT subscriptions.	\$593,597	R	\$593,597	R
Provides funds for DPI to acquire curriculum content and implement professional development addressing the Holocaust and genocide.	\$350,000	NR	\$400,000	NR

Provides funding for 2 FTE for additional regional military counselors in Cumberland and Onslow Counties and 1 FTE for a State-level consultant to support districts outside military communities.	\$350,000	R	\$350,000	R
Provides funding for 3 additional positions in the Financial and Business Services Division of DPI: a Budget Analyst II, a Teacher Allotment Consultant, and a Finance and Business Compliance Analyst II, and associated operating costs.	\$330,000	R	\$330,000	R
Provides funding to support the cloud-based data platform for charter schools that is used to collect and monitor academic, financial, and operational data.	\$250,000	R	\$250,000	R
Provides funding for 2 additional Auditor II positions and associated operating costs at DPI.	\$190,190	R	\$190,190	R
Provides additional funding for the Transportation Information Management System (TIMS) that coordinates school bus routing.	\$50,000	R	\$50,000	R
NC Center for the Advancement of Teaching (NCCAT)				
Provides funds to DPI for NCCAT to support the continued professional development of teachers.	\$1,411,256	NR		
Reserves and Transfers				
Appropriates the remaining \$338,678,036 in federal funds from ESSER III to DPI to address statewide needs related to the COVID-19 pandemic.	(See list of funded projects at the bottom of this chart.)	NR		
Reduces recurring funding for the TAs to Teachers program and increases nonrecurring funding by the same amount. The program provides tuition expenses for TAs enrolled in coursework to earn a teaching license.	(\$575,000) \$575,000	R NR	(\$575,000) \$575,000	R NR
Eliminates funding for the unused Innovation Zone grant program, which provided the opportunity for public school units to form regional innovation zones.	(\$450,552)	R	(\$450,552)	R
Provides additional support for the School Connectivity Initiative, which brings broadband connectivity to all K-12 public school buildings in the State. New funds will match the federal increase from \$150 to \$167 per student over five years.	\$4,600,000	R	\$4,600,000	R
Provides funds for DPI to contract with the NC Association of School Business Officers to provide ongoing technical and strategic assistance regarding maximizing the benefit of public school units' fiscal resources.	\$2,225,000	R	\$2,225,000	R
Provides additional funding to expand the Advanced Teaching Roles Program as established in G.S. 115C-311.	\$2,040,000	R	\$2,040,000	R
Provides funds to DPI to contract with MyScholar LLC to create the ScholarPath pilot program that helps students and parents prepare for the twelfth-grade transition by utilizing O*NET Data to connect and match students to current opportunities in high-demand careers while protecting student data through deindividualized methods.	\$1,500,000	NR		
Provides funding to offset a shortfall in indirect cost receipts generated from the administration of federal grants.	\$1,404,000	NR		
Provides additional funds for recruitment and retention of staff at DPI.	\$1,400,000	R	\$1,400,000	R

Provides funding for the adoption of the TeachNC platform as well as an Education Program Consultant I position and associated operating costs to administer TeachNC, the online platform to recruit teacher candidates and teachers, as well as to manage statewide recruitment efforts.	\$100,000 \$880,000	R NR	\$100,000 \$880,000	R NR
Provides funding to support the Career and College Ready Graduate Program, which introduces college developmental mathematics and developmental reading and English content as well as remediation opportunities during high school.	\$546,500	R	\$546,500	R
Provides funds for a comprehensive evaluation of the Renewal School System in Rowan County, a program authorized by S.L. 2018-32.	\$300,000	NR		
Provides funding for grants to schools for feminine hygiene products for students.	\$250,000	NR		
Provides funding for the State Board of Education to contract for an examination of dual enrollment courses offered under the Career and College Promise Program and a study of factors impacting students' ability to complete high school courses leading to college credit.	\$100,000	NR		
Provides funds to DPI for contract to study how to categorize and set funding levels for the allocations related to students with disabilities.	\$27,500	NR		
Pass-through Grants				
Provides a directed grant to Guilford County Schools to establish the Innovative Signature Career Academy Program. The program will establish signature career academies at 6 high schools that specialize in defined areas of career and technical education.	\$2,000,000	NR		
Provides a directed grant to the North Carolina Council on Economic Education to provide economics and personal finance professional development and teacher stipends in support of the program required by S.L. 2019-82.	\$1,063,000	NR		
Provides funds for DPI to contract with the Children and Parent Resource Group, Inc. for the Life Changing Experiences Program, a three-dimensional and interactive multimedia education program that focuses on activities that negatively impact teenagers, including alcohol and drugs, dangerous driving, violence, and bullying.	\$500,000	NR		
Provides a directed grant to Muddy Sneakers to support experiential learning programs that aim to improve the scientific aptitude of 5th graders through supplemental, hands-on field instruction of the State science standards.	\$500,000	NR		
Provides a directed grant to the North Carolina's Eastern Alliance Corporation to expand the existing 10-county STEM East Network into a 29-county eastern North Carolina STEM Network.	\$500,000	NR		
Provides a directed grant to the Mt. Calvary Leadership Development Corporation, Inc. for its Center for Leadership Development.	\$250,000	NR	\$250,000	NR
Provides a directed grant to Communities in Schools of Cape Fear to expand their services.	\$70,000	NR	\$70,000	NR
Provides a directed grant to the Vanguard Educational Institute to support its Roanoke Ecological Science Camp program.	\$50,000	NR		

Total Legislative Changes to Base	\$586,430,360		\$910,598,160	
Revised K-12 Education Budget	\$10,602,750,770		\$10,926,918,570	

Other K-12 Related Spending	FY 21-22		FY 22-23	
Information Technology				
Continues funding the School Business System Modernization Plan as directed by S.L. 2016-94 and S.L. 2017-57. The plan includes an Enterprise Resource Planning (ERP) system for integrated payroll and human resources information, an integrated State level licensure system, and reporting of financial information for increased transparency and analytics.	\$48,748,522 (from IT Reserve)	NR	\$37,850,910 (from IT Reserve)	NR
Capital - Lottery				
Using increased lottery receipts and prior year surplus funds, increases the Needs-Based Public School Capital Fund for grant awards to counties for new school construction, additions, repairs, and renovations. With this increase, the revised appropriation is \$375.3 million in FY 21-22 and \$153.3 million in FY 22-23.	\$70,252,612 (from Lottery)	R	\$78,252,612 (from Lottery)	R
Creates a new Public School Building R&R Fund to provide an annual allocation to counties for repairs and renovations of K-12 educational facilities. Each county will receive an annual allocation of \$300,000 in FY 2021-22 and \$500,000 in FY 2022-23.	\$30,000,000 (from Lottery)	R	\$50,000,000 (from Lottery)	R
State Textbook Fund				
Budgets the reduced transfer from the State Public School Fund, as reflected in the ADM adjustment, to support the State Textbook Fund.	(\$66,438)	R		
School Bus Replacement Fund				
Budgets the reduced transfer from the State Public School Fund, as reflected in the ADM adjustment, to support school bus replacement.	(\$20,378,086)	R		
Enrollment Reserve				
Reserves funds for enrollment changes in FY 2022-23 at the University of North Carolina System and the Community College System as well as for changes in allotted average daily membership (ADM) in the public schools.			\$64,646,670	R
Community Colleges				
Provides funding for the RISE Up program to be rolled out to the 116 Cooperative Innovative High Schools that partner with the Community College System. RISE Up is a training and credentialing program that teaches foundational skills in customer service, sales, inventory management, profitability, supply chain, warehousing, and logistics. Funds provide for approximately 2,000 credentials.	\$250,000	NR		

Establishes Career Academies for At-Risk Students, a two-year pilot program between Cape Fear Community College, New Hanover County Schools, and Pender County Schools to expose students in 7th through 9th grades from underperforming schools and underserved populations to career training opportunities. The funds provide for summer programming and 4 two-year time-limited career liaison positions.	\$583,500	NR	\$583,500	NR
UNC System				
Provides additional funds to UNC Laboratory Schools for support services as the program expands to 9 schools.	\$1,000,000	R	\$1,000,000	R
Provides funds to the UNC Board of Governors to be held in reserve and provided to UNC-Wilmington for a new education facility at Isaac Bear Early College High School upon signing a MOU with New Hanover County Schools.	\$994,000	NR		
Provides additional funds to the North Carolina Principal Fellows Program to increase the number of school administrator candidates supported by the program.			\$1,500,000	R
Provides funds for 2 additional Agricultural Education Coordinators at NCSU Ag. Research. These coordinators will assist with the program planning and instructional delivery of agriculture curriculum, coordinate professional development and teacher in-services, and conduct technical assistance visits to programs.	\$244,330	R	\$244,330	R
Provides additional funds to the Opportunity Scholarship Grant Fund Reserve. The revised net appropriation to the Opportunity Scholarship Grant Reserve is \$103.8 million in FY 2021-22 and \$94.8 million in FY 2022-23.	\$19,000,000	NR		
Provides additional funds to the Opportunity Scholarship Program to be awarded in the year appropriated and not added to the reserve.			\$30,000,000	R
Provides additional funds to the Personal Education Savings Accounts (ESAs), which will be consolidated into the Personal Education Student Accounts for Children with Disabilities (PESA) Program in the second year of the biennium.	\$3,000,000	R	\$9,650,000	R
Provides additional funds to the Special Education Scholarship for Children with Disabilities, which will be consolidated into the PESA Program in the second year of the biennium.	\$2,000,000	R	\$5,950,000	R
Consolidates the Special Education Scholarship for Children with Disabilities and Personal Education Savings Accounts and establishes the North Carolina Personal Education Student Accounts for Children with Disabilities (PESA) Program.			\$16,043,166	R
Eliminates funds for the Special Education Scholarship for Children with Disabilities and for Personal Education Savings Accounts and instead consolidates these funds into the newly established PESA Program.			(\$16,043,166)	R
Department of Health and Human Services				
Budgets additional requirements and receipts to support the authorization for charter schools to certify public expenditures. Like other public schools, charter schools will pay the non-federal share of Medicaid costs.	\$5,551,590 (from Medicaid)	R	\$9,596,000 (from Medicaid)	R

Provides federal receipts to establish, expand, train, and sustain a state and local public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives. Includes funding for school-based health services personnel.	\$62,340,758 (from federal COVID-19 Cooperative Agreement for Emergency Response/ Public Health Crisis Response)	NR		
Provides a directed grant to Mt. Olive Family Medicine Center, Inc. a nonpublic in Wayne County, to support its Concussion Clinic and provide concussion education, baseline testing, and post-concussion assessment and care to schools and adolescent athletes in eastern North Carolina.	\$100,000	NR	\$100,000	NR
Provides grant to Atrium Health, Inc. to support the development and implementation of a school-based virtual care pilot program to address health disparities in historically underserved areas disproportionately impacted by the COVID-19 public health emergency. The pilot program sites shall be located at four elementary schools in Anson County and six elementary schools in Forsyth County where at least ninety percent (90%) of the students are eligible for free or reduced lunch.	\$1,000,000 (from federal State Fiscal Recovery Fund)	NR		
Provides funds to support lead and asbestos remediation in public schools and childcare facilities.	\$150,000,000 (from federal State Fiscal Recovery Fund)	NR		
Lieutenant Governor				
Provides funds for an education advisor position and operating costs.	\$120,000	R	\$120,000	R
Department of Administration				
Provides funds for time-limited positions and database improvements for tracking the increased number of operational home schools in the State due to the COVID-19 pandemic.	\$750,000	NR		
Department of Public Safety				
Provides funding to implement mobile panic alarm capability in all public K-12 and charter schools.	\$220,000 \$4,462,475	R NR	\$220,000	R
State Budget and Management – Special Appropriations				
Provides a directed grant to the Professional Engineers of North Carolina Educational Foundation to support a Future City engineering competition for middle school students.	\$200,000	NR		
Department of Transportation				
Provides a grant to the Town of Princeton for drainage pipe replacement at Princeton High School.	\$750,000 (from State Emergency Response and Disaster Relief Fund)	NR		

Capital				
Provides a grant to New Hanover County for capital improvements at Southeast Area Technical High School.	\$4,000,000	NR		
Provides a grant to the Public Schools of Robeson County for the Southeastern North Carolina Science Center and Planetarium.	\$5,000,000	NR		
Provides funding to DPI for the Northeast Regional School of Biotechnology and Agriscience for capital improvements.	\$400,000	NR		
Provides funding to DPI for grants to K-12 Athletic Facilities for repairs and renovations	\$12,624,000	NR		
Provides a grant to the Alexander County School System for repairs and renovations of the tennis courts at Alexander Central High School.	\$330,000	NR		
Provides a grant to the Alexander County School System for repairs and renovations of the track at Alexander Central High School.	\$300,000	NR		
Provides a grant to the Alleghany County School System for repairs and renovations of school athletic facilities.	\$2,250,000	NR		
Provides a grant to Haywood County School System for repairs and renovations of the sports field at Bethel Middle School.	\$1,500,000	NR		
Provides a grant to the Cleveland County School System for repairs and renovations of the following facilities: lighting upgrades at all four county high schools; stadium press box upgrades at Burns, Crest, and Kings Mountain High Schools; HVAC at Shelby High School; track and field house renovations at Shelby High School; and restroom renovations at Burns and Crest High Schools	\$4,900,000	NR		
Provides a grant to the Harnett County School System for repairs and renovations of school athletic facilities.	\$325,000	NR		
Provides a grant to the Hertford County Public Schools for the football field at Hertford County Middle School.	\$150,000	NR		
Provides a grant to Lincoln County for repairs and renovations of the Lincoln County Rescue Park soccer fields.	\$1,100,000	NR		
Provides a grant to the Madison County School System for repairs and renovations of athletic facilities at Madison High School.	\$2,500,000	NR		
Provides a grant to the Mitchell County School System for new field turf at Mitchell High School.	\$1,100,000	NR		
Provides a grant to the Yancey County School System for new field turf at Mountain Heritage High School.	\$1,100,000	NR		
Provides a grant to the Lincoln County School System for new field turf at North Lincoln High School.	\$1,000,000	NR		
Provides a grant to the Union County School System for repairs and renovations of the athletic facilities at Piedmont High School.	\$1,200,000	NR		
Provides a grant to the Winston-Salem/Forsyth County School System for repairs and renovations of the athletic fields and stadium at Parkland Magnet High School.	\$2,500,000	NR		
Provides a grant to the Stokes County School System for repairs and renovations of athletic facilities in the county.	\$1,750,000	NR		
Provides a grant to the Surry County School System for repairs and renovations of athletic facilities in the county.	\$1,750,000	NR		
Provides a grant to the Beaufort County School System for repairs and renovations of the soccer field at Washington High School.	\$121,000	NR		
Provides a grant to the Wilkes County School System for	\$5,000,000	NR		

repairs and renovations of the athletic facilities at Wilkes Central High School.				
Provides a grant to the Wilkes County School System for repairs and renovations of high school athletic facilities in the county.	\$2,500,000	NR		
ESSER III (Federal Funds in Section 7.27 of SB 105/SL 2021-180)				
Allocates funds to public schools to administer a one-time, lump sum bonus of \$1,000 no later than January 31, 2022, to every qualifying teacher whose salary is supported from State funds and who, as of January 1, 2022, is employed as a teacher in a public school. Qualifying teachers are teachers and instructional support personnel who participate in one or more trainings between March 12, 2020, and January 1, 2022, that address the mitigation of COVID-19 in public schools, learning loss resulting from the COVID-19 pandemic, or virtual instruction needed because of the COVID-19 pandemic.	\$100,000,000	NR		
Provides funds to DPI to be allocated to public school units as grants to support COVID-19 related needs during the instructional year, including after-school and before-school programs that incorporate supplemental in-person instruction to address learning loss and provide enrichment activities.	\$36,000,000	NR		
Provides funds to DPI to be allocated to public school units as grants to support COVID-19 related needs during the summer, including in-person instruction to address learning loss and provide enrichment activities.	\$36,000,000	NR		
Provides funds for teacher and principal professional development for implementing the Science of Reading and the requirements of the Excellent Public Schools Act of 2021 to mitigate learning loss related to reading that has resulted from the COVID-19 pandemic.	\$37,500,000	NR		
Provides funds to contract with one or more external research partners pursuant to subdivision (4) of Section 5A of S.L. 2021-1, as enacted by Section 1.2 of S.L. 2021-3, to assess the impact of COVID-19 on public school units and the responses of the State to the challenges presented by COVID-19.	\$1,000,000	NR		
Allocates funds to the North Carolina Education Corps (NC ED Corps), a nonprofit corporation, for the purpose of partnering with public school units to recruit, train, and deploy corps members to work as tutors and mentors with public school students. The program shall focus on accelerating COVID-19 learning recovery with students, families, and school personnel, particularly through high-impact literacy tutors grounded in the Science of Reading and reading instruction.	\$13,500,000	NR		
Provides funds to support expansion of the North Carolina Preschool Pyramid Model (NCPMM) across and within local school administrative unit preschool programs and to support the implementation of NCPMM in kindergarten in a developmentally appropriate and vertically aligned manner. Funds shall be used to provide training, consultation, and ongoing support for local school administrative units to implement the NCPMM framework to prekindergarten and kindergarten classrooms, with priority given to low-performing schools and local school administrative units affected by COVID-19 that receive low-wealth supplemental funding.	\$500,000	NR		

Provides funds to contract with a third-party entity for a period of up to two years for a new software platform, in response to the COVID-19 pandemic, to develop and implement a system of tracking expenditures of State and federal funds provided for subscription services and technology.	\$2,000,000	NR		
Provides funds to contract with a third-party entity for a period of up to three years for a new software platform, in response to the COVID-19 pandemic, to evaluate and improve student learning and performance and to provide students with an individualized roadmap for improving learning and performance.	\$9,000,000	NR		
Provides funds to establish one new time-limited, full-time equivalent position at DPI to manage the software platform for tracking state and federal funds spending on subscription services and technology.	\$200,000	NR		
Allocates funds to The Innovation Project to create the North Carolina High-Tech Learning Accelerator, an initiative to provide a network of place-based learning hubs for students with rigorous and experiential pathways for jobs in the technology industry. The initiative shall offer summer immersion and out-of-school options, in addition to other student supports in a core program aimed at enhancing curriculum opportunities for work-based learning.	\$8,000,000	NR		
Provides funds to establish a grant program, in response to the COVID-19 pandemic, to allocate funds to public school units to identify and locate missing students by contracting with either (i) one or more third-party entities to provide technology to assist with this purpose or (ii) outside personnel.	\$7,265,134	NR		
Provides funds to contract with the State Auditor to perform detailed analyses of the attendance and truancy policies and procedures for the 2021-2022 school year of at least two small, two medium-sized, and two large local school administrative units, selected randomly by the State Auditor. The State Auditor may contract with third-party entities, as needed, for services related to the analyses.	\$350,000	NR		
Funds five new time-limited and full-time equivalent positions and associated operating costs in DPI's Office of Learning Recovery and Acceleration in response to the COVID-19 pandemic.	\$2,500,000	NR		
Provides funds for DPI's School Planning Section to contract with a third-party entity to establish a digital platform to facilitate data sharing among local school administrative units and county governments regarding products and services purchased for elementary and secondary education, including capital improvement projects.	\$1,000,000	NR		
Provides additional funding for services provided by BEGINNINGS for Parents of Children Who are Deaf or Hard of Hearing, Inc., for outreach to and support of North Carolina families affected by COVID-19.	\$1,000,000	NR		
Transfers funds to the Board of Governors of The University of North Carolina to be allocated to the National College Advising Corps, Inc., (CAC), a nonprofit organization, in response to the decrease in underrepresented students matriculating at institutions of higher education during the COVID-19 pandemic. These funds shall be used to support a temporary expansion of the placement of college advisers in North Carolina public schools through CAC's program over a two-	\$7,042,000	NR		

year period.				
Provides funds to contract with Schools That Lead, Inc., to develop or purchase a statewide, online platform that allows teachers to (i) share student performance improvement methods across the State in response to learning loss resulting from the COVID-19 pandemic.	\$970,000	NR		
Allocate funds to Communities in Schools of North Carolina, Inc., to expand services and provide for the extension of nine-month contracts for its employees for the purpose of providing assistance and enrichment activities over the summers for students in kindergarten through grade 12 experiencing learning loss and negative impacts from COVID-19.	\$3,900,000	NR		
Allocates funds to public school units on the basis of average daily membership in response to the COVID-19 pandemic to contract with a third-party entity for technology to mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, and assist with suicide prevention services.	\$16,000,000	NR		
Allocates funds to public school units on the basis of average daily membership in response to the COVID-19 pandemic to contract with Gaggle.Net, Inc., for technology to mitigate cyberbullying, monitor student internet activity, and assist with suicide prevention services.	\$5,000,000	NR		
Provides funds for career and technical education (CTE) programs to provide options for students outside traditional classroom instruction during the COVID-19 pandemic. The Department shall allocate these funds as grants to nationally certified programs in CTE with a focus on developing critical skills necessary for students to succeed in the hospitality sector.	\$400,000	NR		
Provides funds for coaching support and professional development for principals and school improvement leadership teams in local school administrative units. Funds shall be used (i) to design and implement a leadership institute for principals employed in qualifying public schools and (ii) to provide grants to local school administrative units in which a majority of the public schools are qualifying public schools for flexible improvement and intervention options approved by the Department to address negative impacts of COVID-19.	\$18,000,000	NR		
Provides funds to administer a pilot program to promote access to innovative digital and personalized learning solutions for high school students that bridge the gap between chemistry and physical science classes and career and technical education (CTE) career pathways.	\$2,500,000	NR		
Provides funds to establish a program entitled "Failure Free Reading" to support middle school students in authorized public schools who read below grade level. The program shall use rigorous data assessment of student success to support middle school students who continue to struggle with reading, including students who suffered learning loss due to the COVID-19 pandemic. The legislation names 24 schools that will participate in the program.	\$2,500,000	NR		
Transfers funds to the North Carolina Museum of Art to establish NCMAKids to mitigate learning loss by providing digital learning experiences and activities related to works of art, in response to the COVID-19 pandemic.	\$500,000	NR		
Provides funds to establish a grant program during the 2021-2023 fiscal biennium for qualifying public school units to	\$1,200,000	NR		

improve teacher quality and mitigate learning loss, notwithstanding G.S. 115C-296.2, by reimbursing teachers for the cost of the participation fee for National Board for Professional Teaching Standards (NBPTS) certification, in response to the COVID-19 pandemic.				
Provides funds to establish the School Psychologists Grant Program (Program) in response to the COVID-19 pandemic to improve the safety, mental health, and well-being of students by providing grants to public school units to recruit school psychologists.	\$1,700,000	NR		
Provides funds to support driver education programs and aid in reducing a backlog of student applicants due to the COVID-19 pandemic.	\$400,000	NR		
Provides funds to establish the Educational and Competitive After-School Robotics Grant Program (Program) during the 2021-2023 fiscal biennium.	\$1,600,000	NR		
Allocates funds to local school administrative units and charter schools to account for additional students enrolled during the 2020-2021 school year as a result of the COVID-19 pandemic. DPI shall allocate \$600 per month for each student enrolled in a local school administrative unit or charter school above the number of students accounted for by the Department in the funded average daily membership for the unit or school from the 2020-2021 school year.	\$1,100,000	NR		
Provides funds to contract with Betabox, Inc., in response to the COVID-19 pandemic, to mitigate learning loss in the areas of science, technology, engineering, and mathematics by providing students in public school units with experiences, curriculum, instructional coaching, hands-on equipment, and other needed resources.	\$2,042,000	NR		
Provides funds to DPI to use for administrative costs.	Up to \$18,008,902	NR		